



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
1	1 GOBIERNO				
100	GOBIERNO	12,878,463.00	0.00	12,878,463.00	100.0
111	GOBIERNO	305,723,958.47	72,845,024.38	232,878,934.09	76.2
TOTAL DEL RAMO		318,602,421.47	72,845,024.38	245,757,397.09	77.1
2	2 SERVICIOS				
210	SEGURIDAD PUBLICA	535,527,635.18	159,099,165.59	376,428,469.59	70.3
211	POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	536,288,031.64	109,360,309.66	426,927,721.98	79.6
212	RESGUARDO DE INFRACTORES	10,845,402.13	2,326,961.21	8,518,440.92	78.5
214	APOYO SEGURIDAD PUBLICA	13,432,988.24	3,795,298.42	9,637,689.82	71.7
221	LIMPIA Y RECOLECCION DE BASURA	313,526,014.50	82,159,457.93	231,366,556.57	73.8
222	ALUMBRADO PUBLICO	106,725,915.51	39,129,574.46	67,596,341.05	63.3
223	JARDINES Y PANTEONES	99,648,866.39	22,013,133.64	77,635,732.75	77.9
224	TALLERES MUNICIPALES	46,559,483.70	10,554,254.06	36,005,229.64	77.3
226	PARQUES	11,000,000.00	3,444,756.01	7,555,243.99	68.7
230	OTROS SERVICIOS PUBLICOS	105,951,827.41	0.00	105,951,827.41	100.0
231	REGISTRO CIVIL	39,619,744.54	9,985,754.83	29,633,989.71	74.8
232	SISTEMA DE PROTECCION CIVIL	130,137,667.19	37,546,330.79	92,591,336.40	71.1
234	COMUNICACION SOCIAL	53,903,349.78	17,410,136.96	36,493,212.82	67.7
235	RELACIONES PUBLICAS	33,436,696.32	7,040,597.84	26,396,098.48	78.9
236	SISTEMA JUDICIAL MUNICIPAL	1,090,702.80	272,888.68	817,814.12	75.0
237	RED MUNICIPAL DE VOZ Y DATOS	19,049,707.73	3,094,864.08	15,954,843.65	83.8
241	RECLUTAMIENTO SERVICIO MILITAR NACIONAL	2,624,127.56	675,216.16	1,948,911.40	74.3
242	REGISTRO FEDERAL DE ELECTORES	3,305,662.06	782,702.93	2,522,959.13	76.3
243	EXPEDICION DE PASAPORTES	1,704,745.60	148,448.79	1,556,296.81	91.3
TOTAL DEL RAMO		2,064,378,568.27	508,839,852.04	1,555,538,716.23	75.4
2	3 OBRA PUBLICA MUNICIPAL				
300	OBRA PUBLICA MUNICIPAL	706,021.07	180,509.69	525,511.38	74.4
310	CONSTRUCCION Y MANTENIMIENTO	1,607,864.98	395,778.95	1,212,086.03	75.4
311	CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	178,179,285.57	40,887,700.50	137,291,585.07	77.1
321	INGENIERIA DE TRANSITO	15,135,225.18	3,380,957.23	11,754,267.95	77.7
331	CONSTRUCCION Y CONSERVACION	361,557,296.42	94,788,791.09	266,768,505.33	73.8
341	INFRAESTRUCTURA URBANA	6,081,041.94	1,528,194.83	4,552,847.11	74.9
TOTAL DEL RAMO		563,266,735.17	141,161,932.29	422,104,802.88	74.9
2	4 DESARROLLO SOCIAL Y PROM. ECON.				
400	DESARROLLO SOCIAL Y PROM. ECON.	1,702,715.17	492,786.39	1,209,928.78	71.1
411	SISTEMA EDUCATIVO MUNICIPAL	19,118,643.57	2,808,917.51	16,309,726.06	85.3
412	ESCUELAS PRIMARIAS MUNICIPALES	89,300,346.93	20,022,672.45	69,277,674.48	77.6
413	ESCUELAS SECUNDARIAS MUNICIPALES	66,792,651.16	18,944,312.68	47,848,338.48	71.6
421	SALUD PUBLICA	70,566,488.34	18,568,574.38	51,997,913.96	73.7
431	DESARROLLO INTEGRAL DE LA FAMILIA	68,850,000.00	20,531,407.99	48,318,592.01	70.2
441	DESARROLLO SOCIAL MUNICIPAL	110,991,989.62	26,890,133.50	84,101,856.12	75.8
442	OBRA SOCIAL COMUNITARIA	126,496,973.00	0.00	126,496,973.00	100.0
460	CULTURA	16,589,505.62	4,134,961.14	12,454,544.48	75.1
461	CULTURA	23,430,000.00	9,666,747.44	13,763,252.56	58.7
471	FOMENTO AL DESARROLLO ECONOMICO	15,940,548.33	4,239,406.21	11,701,142.12	73.4
491	DEPORTE	37,163,438.10	7,474,978.96	29,688,459.14	79.9
TOTAL DEL RAMO		646,943,299.85	133,774,898.65	513,168,401.20	79.3
2	5 PLANEACION Y CONTROL URBANO				
511	CATASTRO	26,300,891.32	5,922,787.73	20,378,103.59	77.5
521	PLANEACION URBANA	19,095,713.79	4,405,652.70	14,690,061.09	76.9
531	CONTROL URBANO	29,046,448.05	7,270,132.76	21,776,315.29	75.0
532	TRANSPORTE	9,748,363.86	2,368,139.15	7,380,224.71	75.7
541	REGULACION E INSPECCION	42,950,284.60	10,986,449.63	31,963,834.97	74.4
TOTAL DEL RAMO		127,141,701.63	30,953,161.97	96,188,539.66	75.7
2	6 HACIENDA Y ADMINISTRACION MPAL.				
611	TESORERIA MUNICIPAL	92,617,923.09	32,224,059.27	60,393,863.82	65.2
620	OFICIALIA MAYOR	48,851,000.17	13,472,466.47	35,378,533.70	72.4
621	OFICIALIA MAYOR	206,931,345.55	68,577,128.22	138,354,217.33	66.9



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
2 6	HACIENDA Y ADMINISTRACION MPAL.				
630	APOYO ADMINISTRATIVO	3,070,421.63	600,092.97	2,470,328.66	80.5
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	187,012,576.09	45,481,217.46	141,531,358.63	75.7
641	DEUDA PUBLICA	203,481,171.70	59,034,949.71	144,446,221.99	71.0
TOTAL DEL RAMO		741,964,438.23	219,389,914.10	522,574,524.13	70.4
		4,462,297,164.61	1,106,964,783.43	3,355,332,381.18	75.2